

Improvements to the Cherry Hill Golf Course continued and included improvements to the irrigation systems, and permitting and quotes for the irrigation well project. Other course improvements included bunker, drainage and tee box improvements. A sand and loam storage area was also constructed. The Department of Conservation and Recreation awarded the department a grant to purchase Nordic ski trail grooming equipment that assisted with the expansion of year round usage of the site.

LSSE Program Statistics	<u>FY 10</u>	<u>FY 11</u>
Aquatics		
Outdoor Pools – Lessons (91 on wait list)	308	310
Outdoor Pools Memberships	59	120
Indoor Pool-Lessons	243	257
Indoor Pool Memberships	0	0
Total	610	687
Sports		
Youth Sports Camps	827	687
Youth Basketball	605	564
Youth Football	60	76
Adult Softball Teams	25	25
Adult Volleyball Teams	4	2
Skiing/Snowboarding	119	93
Ultimate	378	240
Sandlot Programs-Adult	800	650
Sandlot Programs- Youth	0	0
Girls Softball	72	46
MS Ultimate (new in FY 11)		34
HS Ultimate (new in FY 11)		64
Flag Football (new in FY 11)		48
Futsal (new in FY 11)		49
Total	<u>2,890</u>	<u>2,578</u>
Vacation and Day Camps		
Outdoor Challenge	0	0
Early Adventures	130	129
Adventure Playground	340	325
Vacation Camps	90	88
Prime Time	56	105
Total	<u>616</u>	<u>647</u>

	<u>FY 10</u>	<u>FY 11</u>
Adult Education		
Hobbies	99	92
Health	221	197
Sports	21	14
Performing Arts	188	151
Personal Development	76	56
Visual Arts	36	26
Total	<hr/> 641	<hr/> 536
Special Events		
Halloween	273	333
July 4 th	20,000	20,000
Winter Fest	1,000	1,500
Total	<hr/> 21,273	<hr/> 21,833
Pavilion Rentals	101	99
Fee Subsidies- Households	179	229
Registrations Processed	3,087	4,944
Total	<hr/> 3,367	<hr/> 5,272